



MUNICIPIO DE IXTLAHUACAN, COL.
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 DEL 1 DE ENERO AL 31 DE ENERO DE 2017

Análisis por: Estructura Administrativa

Clave Presupuestaria	Descripción	Apr Ene-Ene	PrM Ene-Ene	Comp Ene-Ene	DPC Ene-Ene	Dev Ene-Ene	Eje Ene-Ene	Pag Ene-Ene	Cpf Ene-Ene
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01 RAMO ADMINISTRATIVO	01 CABILDO	4,489,084.51	4,489,084.51	3,849,644.98	639,439.53	3,849,644.98	3,849,644.98	3,849,644.98	0.00
	01 CABILDO	195,478.16	195,478.16	177,478.16	18,000.00	177,478.16	177,478.16	177,478.16	0.00
	02 PRESIDENCIA	172,097.85	172,097.85	117,453.62	54,644.23	117,453.62	117,453.62	117,453.62	0.00
	01 PRESIDENCIA	160,097.73	160,097.73	105,453.50	54,644.23	105,453.50	105,453.50	105,453.50	0.00
	02 UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	12,000.12	12,000.12	12,000.12	0.00	12,000.12	12,000.12	12,000.12	0.00
	03 SECRETARIA	1,393,744.82	1,393,744.82	948,450.33	445,294.49	948,450.33	948,450.33	948,450.33	0.00
	01 SECRETARIA	1,039,444.11	1,039,444.11	594,041.28	445,402.83	594,041.28	594,041.28	594,041.28	0.00
	02 DIRECCION DE ASUNTOS JURIDICOS	56,605.94	56,605.94	39,214.28	17,391.66	39,214.28	39,214.28	39,214.28	0.00
	03 DIRECCION DE REGISTRO CIVIL	16,762.24	16,762.24	16,762.24	0.00	16,762.24	16,762.24	16,762.24	0.00
	04 AUTORIDADES AUXILIARES	21,500.00	21,500.00	21,500.00	0.00	21,500.00	21,500.00	21,500.00	0.00
	06 DIRECCION DE EDUCACION Y CULTURA	75,010.24	75,010.24	75,010.24	0.00	75,010.24	75,010.24	75,010.24	0.00
	07 DIRECCION DE DEPORTES	59,083.05	59,083.05	76,583.05	-17,500.00	76,583.05	76,583.05	76,583.05	0.00
	08 DIRECCION DE COMUNICACION SOCIAL	23,400.34	23,400.34	23,400.34	0.00	23,400.34	23,400.34	23,400.34	0.00
	09 DIRECCION DE PROTECCION CIVIL	23,052.72	23,052.72	23,052.72	0.00	23,052.72	23,052.72	23,052.72	0.00
	10 DIRECCION MUNICIPAL DE LA MUJER	15,428.24	15,428.24	15,428.24	0.00	15,428.24	15,428.24	15,428.24	0.00
	11 DIRECCION DE ARCHIVO MUNICIPAL	58,457.70	58,457.70	58,457.70	0.00	58,457.70	58,457.70	58,457.70	0.00
	12 DEPARTAMENTO DE VINCULACION EN COMUNIDADES	5,000.24	5,000.24	5,000.24	0.00	5,000.24	5,000.24	5,000.24	0.00
	04 TESORERIA	343,808.37	343,808.37	286,698.04	57,110.33	286,698.04	286,698.04	286,698.04	0.00
	01 TESORERIA	258,692.65	258,692.65	201,582.32	57,110.33	201,582.32	201,582.32	201,582.32	0.00
	02 DIRECCION DE INGRESOS	18,039.10	18,039.10	18,039.10	0.00	18,039.10	18,039.10	18,039.10	0.00
	03 DIRECCION DE EGRESOS Y CONTABILIDAD	25,520.28	25,520.28	25,520.28	0.00	25,520.28	25,520.28	25,520.28	0.00
	04 DIRECCION DE CASTRO	31,556.34	31,556.34	31,556.34	0.00	31,556.34	31,556.34	31,556.34	0.00
	05 DIRECCION DE INSPECCION Y LICENCIAS	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
	05 OFICIALIA MAYOR	787,506.43	787,506.43	953,919.46	-166,413.03	953,919.46	953,919.46	953,919.46	0.00
	01 OFICIALIA MAYOR	726,093.35	726,093.35	892,506.38	-166,413.03	892,506.38	892,506.38	892,506.38	0.00
	02 DIRECCION DE RECURSOS HUMANOS	15,588.38	15,588.38	15,588.38	0.00	15,588.38	15,588.38	15,588.38	0.00
	03 DIRECCION DE RECURSOS MATERIALES Y CONTROL PATRIMONIAL	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
	04 DIRECCION DE EVENTOS ESPECIALES	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
	05 DIRECCION DE INFORMATICA	25,824.70	25,824.70	25,824.70	0.00	25,824.70	25,824.70	25,824.70	0.00
	06 DIRECCION GENERAL DE SERVICIOS PUBLICOS MUNICIPALES Y ECOLOGIA	1,087,845.87	1,087,845.87	218,881.93	868,963.94	868,963.94	868,963.94	868,963.94	0.00
	MUNICIPALES Y ECOLOGIA	997,060.34	997,060.34	778,178.41	218,881.93	778,178.41	778,178.41	778,178.41	0.00
	01 DIRECCION GENERAL DE SERVICIOS PUBLICOS MUNICIPALES Y ECOLOGIA	997,060.34	997,060.34	778,178.41	218,881.93	778,178.41	778,178.41	778,178.41	0.00
	02 DEPARTAMENTO DE ECOLOGIA	8,000.24	8,000.24	8,000.24	0.00	8,000.24	8,000.24	8,000.24	0.00

